

## AN ACT

BUDGETING THE SUM OF FIVE HUNDRED FIFTY-TWO THOUSAND SEVEN HUNDRED NINETY-SIX DOLLARS (\$552,796.00) FOR FISCAL YEAR 1973; TO ESTABLISH PRIORITIES; AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE TRUK DISTRICT LEGISLATURE THAT:

Section 1. Budgeting. There is hereby budgeted out of the General Fund of the Truk District Legislature, the sum of five hundred fifty-two thousand seven hundred ninety-six dollars (\$552,796.00) or so much thereof as may be necessary, for the purposes described below:

<u>Priority One:</u>	<u>1st</u> <u>Qrt</u>	<u>2nd</u> <u>Qrt</u>	<u>3rd</u> <u>Qrt</u>	<u>4th</u> <u>Qrt</u>	<u>Item</u> <u>Qrt</u>
Speaker & Staff Compensation	\$14,210	15,210	14,210	17,996	\$61,626
Social Security & Life Insurance	175	175	175	175	700
Temporary & Additional Employees	2,500	2,950	1,750	3,400	10,600
Speaker & Staff Travel Fund	750	1,250	1,250	750	4,000
Legislative Reference Library Fund	1,000	300	300	300	1,900
Miscellaneous Fund	625	625	625	625	2,500
Entertainment Fund	800	900	800	1,000	3,500

Office Maintenance Fund	1,100	1,000	1,000	900	4,000
Vehicle Maintenance Fund	500	500	500	500	2,000
Office Supplies Fund	1,000	350	350	1,500	3,200
Office Equipment Rental fund	3,000	1,000	-0-	-0-	4,000
Legislators' Allowance	-0-	3,200	-0-	7,000	10,200
Legislators' Transportation fund	-0-	300	-0-	300	600
Legislators' Expenses While Visiting Constituents	1,000	700	1,400	-0-	3,100
Truk District Legislature Special Committee Fund	450	2,450	2450	450	5,800
Truk District Legislature Created Boards fund	250	250	250	250	1,000
Speaker's Emergency Fund	2,000	-0-	-0-	-0-	2,000
District Budget Review Board	-0-	1,000	1,000	-0-	2,000
Relief for Wonei Family	150	150	150	150	600
Truk construction Board	14,862	-0-	-0-	-0-	14,862
Administration of Entry Tax	100	-0-	-0-	-0-	100
Total Priority One	.....				\$169,488

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<u>Priority Two:</u>	<u>1st</u> <u>Qrt</u>	<u>2nd</u> <u>Qrt</u>	<u>3rd</u> <u>Qrt</u>	<u>4th</u> <u>Qrt</u>	<u>Item</u> <u>Total</u>
T.B. Patients' Transportation Fund	250	250	250	250	1,000
Elementary School Cooks Subsidies	3,750	6,000	6,000	3,750	19,500
Education Assistance Grant	10,000	10,000	5,000	-0-	25,000
Scholarship Fund	10,000	10,000	10,000	10,000	40,000
District Recreation Board Fund	4,000	2,800	1,600	1,600	10,000
Magistrates' Per- Diem	5,000	5,000	-0-	-0-	10,000
Outstanding Students Award	-0-	-0-	-0-	500	500
Construction Skills Program	2,500	2,500	2,500	2,500	10,000
Municipal Police Subsidies	3,421	3,421	3,421	3,425	13,688
Truk District code Supplemental fund	-0-	2,000	580	-0-	2,580
Non-Public School Teachers' Subsidies	1,600	1,600	1,600	1,600	6,400
Travel fund	-0-	5,000	5,000	-0-	10,000
Fire Disaster Relief Fund	250	250	250	250	1,000
Truk Housing Authority Fund	4,200	4,200	4,200	4,200	16,800
High School Field Day Fund	-0-	-0-	-0-	500	500

Self-Contained Freezer Barge	35,000	1,250	1,250	2,500	40,000
Adult Education Fund	2,500	2,500	2,500	2,500	10,000
Farmers and Fishermen Day	-0-	2,500	-0-	-0-	2,500
Priority Two Total	.....				\$219,468

<u>Priority Three:</u>	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Item Total
Economic Develop- ment Loan Fund	15,000	15,000	15,000	15,000	60,000
Bilingaul Social Studies Project and Trukese Cultural Calues	1,250	1,250	1,250	1,250	5,000
Coconut Planting Fund For Lukunor	-0-	302	-0-	-0-	302
District Police Fund	2,350	2,350	2,350	2,350	9,400
Priority Three Total	.....				\$74,702

<u>Priority Four:</u>	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Item Total
Municipal Grant-in- Aid	15,000	25,000	10,000	-0-	50,000
Charter Study Commission	-0-	-0-	-0-	5,000	5,000

Tree compensation Reserve Fund	-0-	-0-	-0-	15,000	15,000
Tourist Commision Fund	-0-	-0-	-0-	10,000	10,000
Truk Construction Board Fund	-0-	-0-	9,138	-0-	9,138
Priority Four Total	.....				\$89,138

Section 2. Authorization to Defer Funding. The Speaker of the Truk District Legislature is hereby authorized to defer funding of any item or group of items listed under Section 1 of this Act from one quarter to the next quarter; provided, however, that the total monies deferred for any item shall not exceed at any time the largest amount of money programmed for that item in any single quarter.

Section 3. Authorization to Reprogram Fund under Priority One. The Speaker of the Truk District Legislature is hereby authorized to shift funds from an item or items listed under Priority One of Section 1 of this Act to any other item or items under Priority One; provided, however, that the monies available for any item shall not be decreased by a total or more than ten per-cent (10%) of the funds appropriated for that item for the fiscal year.

Section 4. Reversion of Balance Unobligated. Any balance of the funds appropriated by this Act remaining unexpended or unobligated at the end of Fiscal Year 1973 shall revert to the General Fund of the Truk District Legislature.

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Section 5. Effective Date. This Act shall take effect upon its approval by the District Administrator, or upon its becoming law without such approval.

Signed by: /s/ Hermes Katsura  
Hermes Katsura, Speaker  
Truk District Legislature

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Attested to: /s/ Keichiro Gehart  
Keichiro Gerhart, Secretary  
Truk District Legislature

Date: 7-5-72

Approved by: /s/ Juan A. Sablan  
Juan A. Sablan  
District Administrator, Truk

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Date: 7/24/72

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